

Situatia proiectelor contractate in cadrul POR 2014-2020 si gradul de acoperire a alocarii regionale in regiunea Sud Vest Oltenia la  
31 AUGUST 2023

Axa prioritara	Prioritatea de investitii	Nr. Apel	Data inchidere apel, LL/JZ/AA	CONTRACTE SEMNATE					Reziliate		Contracte ramase (semnate-reziliate)		Alocare cf Decizie CM 121/2020 Mil Euro ***	% acoperire alocare /regiune
				Nr	valoare totala, Mil LEI	valoare eligibila, Mil LEI	valoare nerambursabila, Mil LEI	valoare nerambursabila, Mil Euro	Nr	valoare nerambursabila, Mil LEI	Nr	valoare nerambursabila, Mil LEI		
1. Promovarea transferului tehnologic	1.1A	1	4/20/2019	1	1.109	1.014	0.913	0.185	0	0	1	0.913	0.192	100.00%
	1.1 C	1	8/25/2018	1	0.968	0.811	0.730	0.148	0	0	1	0.730	0.154	100.00%
	1.2	2	27/07/2022	1	0.908	0.776	0.698	0.142	0	0	1	0.698	1.037	100.00%
2. Îmbunătățirea competitivității întreprinderilor mici și mijlocii	2.1 A	1	5/4/2017	196	203.500	171.016	138.337	28.055	37	26.707	424	312.407	68.162	100.00%
		2	11/8/2019	265	299.001	252.520	200.777	40.718						
	2.1B	1	7/9/2018	3	53.917	46.811	30.908	6.268	1	6.342	2	24.566	5.446	100.00%
	2.2.	1	8/30/2017	101	526.078	425.802	282.530	57.298	17	44.240	84	238.290	96.688	100.00%
		2	6/4/2020	26	149.121	123.895	84.442	17.125	0	0.000	26	84.442		
		3	30/11/2020	4	114.221	94.080	64.458	13.072	0	0.000	4	64.458		
3. Sprijinirea tranzitieii catre o economie cu emisii scazute de carbon	3.1A	2	2/28/2018	15	118.507	103.214	69.268	14.048	1	7.448	14	61.820	13.236	94.72%
		SUERD	8/15/2018	1	15.234	14.635	8.781	1.781	0	0.000	1	8.781	1.829	Alocare nationala
		3 Fotovoltaice	14.09.2019	1	64.201	62.331	61.085	12.388	0	0.000	1	61.085	12.855	100.00%
	3.1B	1	10/4/2017	27	115.451	107.258	104.798	21.253	5	11.812	55	261.920	57.897	100.00%
		2	12/5/2018	33	238.595	175.573	168.934	34.260						
		SUERD	7/19/2018	13	54.924	41.988	39.608	8.033						
	3.1C	1	10/18/2018	10	123.755	118.139	115.777	23.480	0	0.000	10	115.777	9.574	245.23%

	3.2.	1	21.06.2018	9	206.795	194.171	190.288	38.591	1	43.406	8	146.882	37.669	79.08%
4. Sprijinirea dezvoltarii urbane durabile	4.1.	1	29.03.2019	21	807.276	685.641	735.283	149.117	1	59.312	20	675.971	128.396	106.77%
	4.1 Nefinalizate	2	10/9/2018	1	70.213	26.410	25.883	5.249	0	0.000	1	25.883	5.392	Alocare nationala
	4.2.	1	3/29/2019	7	41.848	30.714	36.482	7.399	0	0.000	7	36.482	6.891	107.37%
	4.3.	1	3/29/2019	7	31.628	30.904	30.286	6.142	0	0.000	7	30.286	5.821	105.52%
	4.4.	1	3/29/2019	7	34.549	34.033	33.353	6.764	0	0.000	10	59.647	11.818	102.35%
	4.5.	1	3/29/2019	3	27.888	26.840	26.294	5.332						
5. Imbunatatirea mediului urban si conservarea, protectia si valorificarea durabila a patrimoniului cultural	5.1.	1	11/25/2016	13	139.326	126.350	123.534	25.053	1	9.256	20	203.351	33.025	124.88%
		2	11/27/2017	8	93.037	90.891	89.073	18.064						
		Nefinalizate	7/16/2018	1	54.346	53.816	52.739	10.696	0	0.000	1	52.739	10.987	97.34%
		SUERD	12/28/2017	4	30.701	29.352	28.765	5.834	1	9.836	3	18.929	5.993	Alocare nationala
	5.2.	1	11/25/2016	3	21.687	21.466	21.037	4.266	0	0.000	4	25.108	5.651	90.11%
		2	10/15/2017	1	4.154	4.153	4.071	0.826						
		SUERD	12/28/2017	1	3.643	3.584	3.513	0.712						
6. Imbunatatirea infrastructurii rutiere de importanta regionala	6.1.	1	11/16/2016	3	511.186	503.901	493.823	100.149	0	0.000	8	962.132	86.259	226.21%
		2	7/13/2017	5	484.743	477.866	468.309	94.974						
		Nefinalizate	9/17/2018	6	161.231	156.977	153.838	31.199	0	0.000	6	153.838	32.050	Alocare 7 regiuni
		SUERD	1/29/2018	6	462.340	454.418	445.331	90.314	1	63.909	5	381.422	83.013	Alocare nationala
7. Diversificarea economiilor locale prin dezvoltarea durabilă a turismului	7.1.	1	05.12.2016	1	9.453	9.340	9.153	1.856	0	0.000	5	62.365	9.656	130.98%
		2	21.10.2017	3	32.611	31.942	31.303	6.348						
		3	11/30/2018	1	22.558	22.355	21.909	4.443						
8.1A-Ambulatorii	8.1A-Ambulatorii	1	21.12.2018	15	170.793	146.664	135.323	27.444	2	12.520	13	122.803	19.658	126.69%
	Nefinalizate	9/7/2018	2	48.631	48.630	40.769	8.268	0	0.000	2	40.769	8.493	Alocare 7 regiuni	

8. Dezvoltarea infrastructurii de sanatate si sociale	8.1 B-CCI	1	31.12.2020	2	1.312	0.939	0.921	0.187	0	0.000	2	0.921	2.522	Alocare 7 regiuni
		2	30.11.2021	4	2.844	1.965	1.926	0.391	1	0.420	3	1.506		
		3	10.05.2022	2	0.985	0.965	0.946	0.192	0	0.000	2	0.946		
	8.2 B Ambulante	1	8/31/2018	1	66.049	66.048	46.234	9.376	0	0.000	1	46.234	9.632	Alocare nationala
	8.2B UPU	1	4/18/2018	3	22.586	17.996	17.636	3.577	0	0.000	3	17.636	3.674	Alocare 7 regiuni
	8.2B	Nefinalizate	9/7/2018	2	82.227	82.226	76.644	15.544	0	0.000	2	76.644	15.968	Alocare 7 regiuni
	8.3A	1	9/4/2017	4	11.242	10.697	10.483	2.126	0	0.000	11	33.865	3.207	214.14%
2		12/3/2018	7	24.222	23.858	23.382	4.742							
9.Sprijinirea regenerarii economie si sociale a comunitatilor defavorizate din mediul urban	9.1 IMM	1	8/31/2020	2	0.843	0.771	0.771	0.156	0	0.000	2	0.771	5.800	Alocare 7 regiuni
	9.1 7 Regiuni	1	12/15/2021	1	8.745	7.963	7.805	1.583	0	0.000	1	7.805	67.150	Alocare 7 regiuni
10. Imbunatatirea infrastructurii educative	10.1 A	1	7/5/2018	14	32.995	31.435	30.807	6.248	1	3.925	13	26.882	6.517	100.00%
	10.1 A/APC	1	2/25/2019	1	64.819	56.853	49.407	10.020	0	0.000	1	49.407	13.355	Alocare nationala
	10.1 B/APC	1		1	110.508	85.925	73.710	14.949	0	0.000	1	73.709		
	10.1.B	1	7/9/2018	35	153.918	134.800	136.604	27.704	1	4.530	34	132.074	9.019	297.00%
	10.2.	1	7/10/2018	5	26.445	25.082	24.794	5.028	2	11.258	3	13.536	2.152	127.54%
	10.3.	1	7/24/2018	7	168.094	168.049	168.049	34.081	0	0.000	7	168.049	8.043	423.73%
11. Cadastru	11.1.	1	3/30/2018	1	1439.393	1223.484	1223.484	248.126	0	0.000	1	1223.484	22.876	Alocare nationala
13. Sprijinirea regenerarii oraselor mici si mijlocii	13.1.	1	10/1/2018	20	291.029	283.609	277.938	56.367	0	0.000	20	277.938	30.573	184.37%
		SUERD	30/08/2018	1	5.849	5.832	5.715	1.159	0	0.000	1	5.715	60.198	Alocare nationala
14. Crearea infrastructurii spitalelor	14.1.	1	4/15/2020	1	2847.126	743.858	223.321	45.290	0	0.000	1	223.320	46.525	Alocare nationala
<b>TOTAL</b>				<b>940</b>	<b>10,911.359</b>	<b>7,922.636</b>	<b>6972.980487</b>	<b>1414.139</b>	<b>73</b>	<b>315</b>	<b>867</b>	<b>6,654.544</b>		

**\*Valoare solicitata, aferenta intregului contract, semnat la nivel national, din care valoarea solicitata care ii revine regiunii SV Oltenia este de 14,697 mil lei PI ( 10.1 B/APC)**

**\*\*Valoare solicitata, aferenta intregului contract, semnat la nivel national, din care valoarea solicitata care ii revine regiunii SV Oltenia este de 109,803 mil lei PI ( 11.1)**

**Pentru stabilirea procentului de acoperire alocare / regiune s-a luat in considerare cursul Leu/Euro la momentul semnarii contractelor.**

**\*\*\* Alocarea reprezinta: Alocare cf. Decizie CM 121/2020 plus Alocarea nationala, SUERD**