



Situatia proiectelor contractate in cadrul POR 2014-2020 si gradul de acoperire a alocarii regionale in regiunea Sud Vest Oltenia la
31 MARTIE 2023

| Axa prioritara | Prioritatea de investitii | Nr. Apel | Data inchidere apel, LL/JZ/AA | CONTRACTE SEMNATE | | | | | Reziliate | | Contracte ramase (semnate-reziliate) | | Alocare cf Decizie CM 121/2020 Mil Euro *** | % acoperire alocare /regiune |
|--|---------------------------|-------------------|-------------------------------|-------------------|-------------------------|----------------------------|---------------------------------|----------------------------------|-----------|---------------------------------|--------------------------------------|---------------------------------|---|------------------------------|
| | | | | Nr | valoare totala, Mil LEI | valoare eligibila, Mil LEI | valoare nerambursabila, Mil LEI | valoare nerambursabila, Mil Euro | Nr | valoare nerambursabila, Mil LEI | Nr | valoare nerambursabila, Mil LEI | | |
| 1. Promovarea transferului tehnologic | 1.1A | 1 | 4/20/2019 | 1 | 1.109 | 1.014 | 0.913 | 0.186 | 0 | 0 | 1 | 0.913 | 0.192 | 100.00% |
| | 1.1 C | 1 | 8/25/2018 | 1 | 0.968 | 0.811 | 0.730 | 0.148 | 0 | 0 | 1 | 0.730 | 0.154 | 100.00% |
| | 1.2 | 2 | 27/07/2022 | 1 | 0.908 | 0.776 | 0.698 | 0.142 | 0 | 0 | 1 | 0.698 | 1.037 | 100.00% |
| 2. Îmbunătățirea competitivității întreprinderilor mici și mijlocii | 2.1 A | 1 | 5/4/2017 | 196 | 203.500 | 171.016 | 138.337 | 28.118 | 34 | 24.051 | 427 | 315.063 | 68.162 | 100.00% |
| | | 2 | 11/8/2019 | 265 | 299.001 | 252.520 | 200.777 | 40.810 | | | | | | |
| | 2.1B | 1 | 7/9/2018 | 3 | 53.917 | 46.811 | 30.908 | 6.282 | 1 | 6.342 | 2 | 24.566 | 5.446 | 100.00% |
| | 2.2. | 1 | 8/30/2017 | 101 | 526.078 | 425.802 | 282.530 | 57.427 | 15 | 36.212 | 86 | 246.318 | 96.688 | 100.00% |
| | | 2 | 6/4/2020 | 26 | 149.121 | 123.895 | 84.442 | 17.164 | 0 | 0.000 | 26 | 84.442 | | |
| | | 3 | 30/11/2020 | 4 | 114.221 | 94.080 | 64.458 | 13.102 | 0 | 0.000 | 4 | 64.458 | | |
| 3. Sprijinirea tranziției către o economie cu emisii scăzute de carbon | 3.1A | 2 | 2/28/2018 | 15 | 118.507 | 103.214 | 69.268 | 14.079 | 1 | 7.448 | 14 | 61.820 | 13.236 | 94.94% |
| | | SUERD | 8/15/2018 | 1 | 15.234 | 14.635 | 8.781 | 1.785 | 0 | 0.000 | 1 | 8.781 | 1.829 | Alocare nationala |
| | | 3 Fotovoltaice | 14.09.2019 | 1 | 64.201 | 62.331 | 61.085 | 12.416 | 0 | 0.000 | 1 | 61.085 | 12.855 | 100.00% |
| | 3.1B | 1 | 10/4/2017 | 27 | 115.451 | 107.258 | 104.798 | 21.301 | 5 | 11.810 | 55 | 261.922 | 57.897 | 100.00% |
| | | 2 | 12/5/2018 | 33 | 238.595 | 175.573 | 168.934 | 34.338 | | | | | | |
| | | SUERD | 7/19/2018 | 13 | 54.924 | 41.988 | 39.608 | 8.051 | | | | | | |
| | 3.1C | 1 | 10/18/2018 | 10 | 123.755 | 118.139 | 115.777 | 23.533 | 0 | 0.000 | 10 | 115.777 | 9.574 | 245.79% |

| | | | | | | | | | | | | | | |
|--|------------------|--------------|------------|--------|---------|---------|---------|---------|-------|--------|--------|---------|-------------------|-------------------|
| | 3.2. | 1 | 21.06.2018 | 9 | 206.795 | 194.171 | 190.288 | 38.678 | 1 | 43.410 | 8 | 146.878 | 37.669 | 79.26% |
| 4. Sprijinirea dezvoltarii urbane durabile | 4.1. | 1 | 29.03.2019 | 21 | 807.276 | 685.641 | 735.283 | 149.454 | 1 | 59.312 | 20 | 675.971 | 128.396 | 107.01% |
| | 4.1 Nefinalizate | 2 | 10/9/2018 | 1 | 70.213 | 26.410 | 25.883 | 5.261 | 0 | 0.000 | 1 | 25.883 | 5.392 | Alocare nationala |
| | 4.2. | 1 | 3/29/2019 | 7 | 41.848 | 30.714 | 36.482 | 7.415 | 0 | 0.000 | 7 | 36.482 | 6.891 | 107.61% |
| | 4.3. | 1 | 3/29/2019 | 7 | 31.628 | 30.904 | 30.286 | 6.156 | 0 | 0.000 | 7 | 30.286 | 5.821 | 105.76% |
| | 4.4. | 1 | 3/29/2019 | 7 | 34.549 | 34.033 | 33.353 | 6.779 | 0 | 0.000 | 10 | 59.647 | 11.818 | 102.58% |
| | 4.5. | 1 | 3/29/2019 | 3 | 27.888 | 26.840 | 26.294 | 5.345 | | | | | | |
| 5. Imbunatatirea mediului urban si conservarea, protectia si valorificarea durabila a patrimoniului cultural | 5.1. | 1 | 11/25/2016 | 13 | 139.326 | 126.350 | 123.534 | 25.110 | 0 | 0.000 | 21 | 212.607 | 33.025 | 130.85% |
| | | 2 | 11/27/2017 | 8 | 93.037 | 90.891 | 89.073 | 18.105 | | | | | | |
| | | Nefinalizate | 7/16/2018 | 1 | 54.346 | 53.816 | 52.739 | 10.720 | 0 | 0.000 | 1 | 52.739 | 10.987 | 97.56% |
| | | SUERD | 12/28/2017 | 4 | 30.701 | 29.352 | 28.765 | 5.847 | 1 | 9.836 | 3 | 18.929 | 5.993 | Alocare nationala |
| | 5.2. | 1 | 11/25/2016 | 3 | 21.687 | 21.466 | 21.037 | 4.276 | 0 | 0.000 | 4 | 25.108 | 5.651 | 90.31% |
| | | 2 | 10/15/2017 | 1 | 4.154 | 4.153 | 4.071 | 0.827 | | | | | | |
| | | SUERD | 12/28/2017 | 1 | 3.643 | 3.584 | 3.513 | 0.714 | 0 | 0.000 | 1 | 0.000 | 0.732 | Alocare nationala |
| 6. Imbunatatirea infrastructurii rutiere de importanta regionala | 6.1. | 1 | 11/16/2016 | 3 | 511.186 | 503.901 | 493.823 | 100.375 | 0 | 0.000 | 8 | 962.132 | 86.259 | 226.72% |
| | | 2 | 7/13/2017 | 5 | 484.743 | 477.866 | 468.309 | 95.189 | | | | | | |
| | | Nefinalizate | 9/17/2018 | 6 | 161.231 | 156.977 | 153.838 | 31.269 | 0 | 0.000 | 6 | 153.838 | 32.050 | Alocare 7 regiuni |
| | | SUERD | 1/29/2018 | 6 | 462.340 | 454.418 | 445.331 | 90.518 | 1 | 63.909 | 5 | 381.422 | 83.013 | Alocare nationala |
| 7. Diversificarea economiilor locale prin dezvoltarea durabilă a turismului | 7.1. | 1 | 05.12.2016 | 1 | 9.453 | 9.340 | 9.153 | 1.860 | 0 | 0.000 | 5 | 62.365 | 9.656 | 131.27% |
| | | 2 | 21.10.2017 | 3 | 32.611 | 31.942 | 31.303 | 6.363 | | | | | | |
| | | 3 | 11/30/2018 | 1 | 22.558 | 22.355 | 21.909 | 4.453 | | | | | | |
| 8.1A-Ambulatorii | 8.1A-Ambulatorii | 1 | 21.12.2018 | 15 | 170.793 | 146.664 | 135.323 | 27.506 | 2 | 22.530 | 13 | 112.793 | 19.658 | 116.62% |
| | Nefinalizate | 9/7/2018 | 2 | 48.631 | 48.630 | 40.769 | 8.287 | 0 | 0.000 | 2 | 40.769 | 8.493 | Alocare 7 regiuni | |

| | | | | | | | | | | | | | | |
|---|-----------------|--------------|------------|------------|-------------------|------------------|--------------------|-----------------|-----------|------------|------------|------------------|--------|-------------------|
| 8. Dezvoltarea infrastructurii de sanatate si sociale | 8.1 B-CCI | 1 | 31.12.2020 | 2 | 1.312 | 0.939 | 0.921 | 0.187 | 0 | 0.000 | 2 | 0.921 | 2.522 | Alocare 7 regiuni |
| | | 2 | 30.11.2021 | 4 | 2.844 | 1.965 | 1.926 | 0.391 | 1 | 0.420 | 3 | 1.506 | | |
| | | 3 | 10.05.2022 | 2 | 0.985 | 0.965 | 0.946 | 0.192 | 0 | 0.000 | 2 | 0.946 | | |
| | 8.2 B Ambulante | 1 | 8/31/2018 | 1 | 66.049 | 66.048 | 46.234 | 9.398 | 0 | 0.000 | 1 | 46.234 | 9.632 | Alocare nationala |
| | 8.2B UPU | 1 | 4/18/2018 | 3 | 22.586 | 17.996 | 17.636 | 3.585 | 0 | 0.000 | 3 | 17.636 | 3.674 | Alocare 7 regiuni |
| | 8.2B | Nefinalizate | 9/7/2018 | 2 | 82.227 | 82.226 | 76.644 | 15.579 | 0 | 0.000 | 2 | 76.644 | 15.968 | Alocare 7 regiuni |
| | 8.3A | 1 | 9/4/2017 | 4 | 11.242 | 10.697 | 10.483 | 2.131 | 0 | 0.000 | 11 | 33.865 | 3.207 | 214.63% |
| 2 | | 12/3/2018 | 7 | 24.222 | 23.858 | 23.382 | 4.753 | | | | | | | |
| 9.Sprijinirea regenerarii economie si sociale a comunitatilor defavorizate din mediul urban | 9.1 IMM | 1 | 8/31/2020 | 2 | 0.843 | 0.771 | 0.771 | 0.156 | 0 | 0.000 | 2 | 0.771 | 5.800 | Alocare 7 regiuni |
| | 9.1 7 Regiuni | 1 | 12/15/2021 | 1 | 8.745 | 7.963 | 7.805 | 1.586 | 0 | 0.000 | 1 | 7.805 | 67.150 | Alocare 7 regiuni |
| 10. Imbunatatirea infrastructurii educative | 10.1 A | 1 | 7/5/2018 | 14 | 32.995 | 31.435 | 30.807 | 6.262 | 1 | 3.925 | 13 | 26.882 | 6.517 | 100.00% |
| | 10.1 A/APC | 1 | 2/25/2019 | 1 | 64.819 | 56.853 | 49.407 | 10.042 | 0 | 0.000 | 1 | 49.407 | 13.355 | Alocare nationala |
| | 10.1 B/APC | 1 | | 1 | 110.508 | 85.925 | 73.710 | 14.982 | 0 | 0.000 | 1 | 73.709 | | |
| | 10.1.B | 1 | 7/9/2018 | 35 | 153.918 | 134.800 | 136.604 | 27.766 | 1 | 4.530 | 34 | 132.074 | 9.019 | 297.67% |
| | 10.2. | 1 | 7/10/2018 | 5 | 26.445 | 25.082 | 24.794 | 5.040 | 2 | 11.258 | 3 | 13.536 | 2.152 | 127.83% |
| | 10.3. | 1 | 7/24/2018 | 7 | 168.094 | 168.049 | 168.049 | 34.158 | 0 | 0.000 | 7 | 168.049 | 8.043 | 424.69% |
| 11. Cadastru | 11.1. | 1 | 3/30/2018 | 1 | 1439.393 | 1223.484 | 1223.484 | 248.686 | 0 | 0.000 | 1 | 1223.484 | 22.876 | Alocare nationala |
| 13. Sprijinirea regenerarii oraselor mici si mijlocii | 13.1. | 1 | 10/1/2018 | 20 | 291.029 | 283.609 | 277.938 | 56.494 | 0 | 0.000 | 20 | 277.938 | 30.573 | 184.78% |
| | | SUERD | 30/08/2018 | 1 | 5.849 | 5.832 | 5.715 | 1.162 | 0 | 0.000 | 1 | 5.715 | 60.198 | Alocare nationala |
| 14. Crearea infrastructurii spitalelor | 14.1. | 1 | 4/15/2020 | 1 | 2847.126 | 743.858 | 223.321 | 45.392 | 0 | 0.000 | 1 | 223.320 | 46.525 | Alocare nationala |
| TOTAL | | | | 940 | 10,911.359 | 7,922.636 | 6972.980487 | 1417.329 | 67 | 305 | 873 | 6,664.472 | | |

***Valoare solicitata, aferenta intregului contract, semnat la nivel national, din care valoarea solicitata care ii revine regiunii SV Oltenia este de 14,697 mil lei PI (10.1 B/APC)**

****Valoare solicitata, aferenta intregului contract, semnat la nivel national, din care valoarea solicitata care ii revine regiunii SV Oltenia este de 109,803 mil lei PI (11.1)**

Pentru stabilirea procentului de acoperire alocare / regiune s-a luat in considerare cursul Leu/Euro la momentul semnarii contractelor.

***** Alocarea reprezinta: Alocare cf. Decizie CM 121/2020 plus Alocarea nationala, SUERD**