

Situatia proiectelor depuse in cadrul POR 2014-2020 si gradul de acoperire a alocarii financiare disponibile in regiunea Sud Vest Oltenia la 28 FEBRUARIE 2023

Prioritatea de investitii	Nr. Apel	Data inchidere apel, LL/ZZ/AA	PROIECTE DEPUSE				PROIECTE RESPINSE				Nr. proiecte in selectie	Val. sol. pr. in selectie Mil LEI	Alocare regiune cf Decizie CM 121/2020 Mil EURO **	% acoperire alocare /regiune
			Nr. proiecte depuse	valoare totala, Mil LEI	valoare eligibila, Mil LEI	valoare nerambursabila, Mil LEI	Din care nr. Proiecte respinse	valoare totala, Mil LEI	valoare eligibila, Mil LEI	valoare nerambursabila, Mil LEI				
1.1.A	1	4/20/2019	1	1.108	1.016	0.914	0	0	0	0	1	0.914	0.192	100.00%
1.1B	1	4/13/2019	0	0	0	0	0	0	0	0	0	0	0.000	0.00%
1.1C	1	8/25/2018	11	12.515	10.644	9.478	10	11.546	9.833	8.748	1	0.73	0.154	100.00%
1.2	2	27.07.2022	2	2.165	1.900	1.705	1	1.257	1.103	0.988	1	0.717	1.037	14.10%
2.1A	1	04.05.2017	350	371.923	308.65	250.369	154	167.276	135.564	109.944	196	367.562	68.16	109.93%
	2	08.11.2019	418	604.180	514.044	317.565	121	131.696	112.941	90.428	297			
2.1B	1	09.07.2018	4	84.806	76.098	46.169	1	35.486	29.315	15.020	3	31.149	5.45	116.60%
2.2	1	30.08.2017	127	679.471	561.624	359.421	26	154.87	131.187	75.790	101	283.631	96.688	593.65%
	2	04.06.2020	318	1799.542	1583.533	1089.631	76	435.055	367.291	257.691	242	831.940		
	3	30.11.2020	144	3831.859	3175.299	2106.208	30	715.843	607.294	406.082	114	1.700.126		
3.1A	1	16.11.2016	5	21.247	20.942	12.836	5	21.247	20.942	12.836	0	61.947	13.236	95.41%
	2	28.02.2018	19	153.077	144.545	86.726	4	44.047	41.299	24.779	15			
	3 Fotovoltaice	14.09.2019	1	62.331	62.331	61.084	0	0	0	0	1	61.084	12.855	96.86%
3.1B	1	04.10.2017	43	193.118	181.396	166.048	16	83.064	81.302	69.109	27	443.946	57.897	156.31%
	2	05.12.2018	71	474.108	408.217	394.845	8	57.416	49.669	47.838	63			

3.1C	1	18.10.2018	10	124.374	119.134	116.751	0	0	0	0	10	116.751	9.574	248.58%
3.2	1	21.06.2018	10	232.056	230.913	226.295	1	27.632	27.589	27.037	9	199.258	37.669	107.83%
4.1	1	29.03.2019	28	1065.485	1022.962	1002.408	6	249.532	249.179	244.1	22	758.308	128.396	120.40%
4.1 Nefinalizate	2	09.10.2018	1	70.212	31.489	30.859	0	0	0	0	1	30.859	5.392	116.66%
4.2	1	29.03.2019	7	39.846	37.773	37.017	0	0	0	0	7	37.017	6.891	109.51%
4.3	1	29.03.2019	7	30.291	29.647	29.054	0	0	0	0	7	29.054	5.821	101.75%
OS 4.4	1	29.03.2019	14	80.483	79.922	78.324	7	47.82	47.82	46.864	7	31.460	11.818	95.75%
OS 4.5	1	29.03.2019	3	25.19	24.545	24.054	0	0	0	0	3	24.054		
5.1.	1	11/25/2016	20	232.344	230.405	226.089	7	103.181	102.881	101.204	13	213.865	33.025	132.01%
	2	11/27/2017	9	99.107	98.649	96.559	1	7.819	7.734	7.579	8			
	Nefinalizate	7/16/2018	1	54.346	53.816	52.739	0	0.000	0	0	1	52.739	10.987	97.85%
5.2	1	25.11.2016	5	37.255	37.180	36.436	2	15.388	15.388	15.080	3	25.427	5.651	91.73%
	2	15.10.2017	6	31.488	31.454	30.825	5	27.334	27.301	26.754	1			
6.1.	1	11/16/2016	7	1,060.264	1,045.435	1,024.526	4	544.832	537.276	526.530	3	967.298	86.259	228.60%
	2	7/13/2017	5	485.488	478.880	469.302	0	0.000	0.000	0.000	5			
	Nefinalizate	9/17/2018	6	159.538	159.538	156.500	0	0.000	0.000	0.000	6	156.500	32.050	Alocare 7 regiuni
7.1	1	05.12.2016	1	9.530	9.416	9.228	0	0.000	0.000	0.000	1	105.572	9.656	222.87%
	2	21.10.2017	4	55.168	55.026	53.926	1	22.558	22.540	22.089	3			
	3	30/11/2018	9	143.849	134.733	131.891	5	76.247	68.910	67.384	4			
8.1A	1	21/12/2018	16	172.005	150.318	147.312	1	2.173	2.173	2.130	15	145.182	19.658	150.55%
8.1A	Nefinalizate	07.09.2018	2	57.205	57.205	49.142	0	0.000	0.000	0.000	2	49.142	8.493	Alocare 7 regiuni
	1	31.12.2020	3	1.919	1.416	9.718	1	0.459	0.459	0.450	2	9.268		

8.1B	2	30/11/2021	5	3.193	2.344	2.269	1	0.343	0.353	0.343	4	1.926	2.522	Alocare 7 regiuni
	3	10.05.2022	2	984.000	0.972	0.953	0	0.000	0.000	0.000	2	0.953		
8.1/8.3A	1	9/4/2017	11	27.051	26.382	25.676	7	15.853	15.28	14.974	4	43.622	3.207	277.27%
	2	12/3/2018	11	33.998	33.592	32.92	0	0	0	0	11			
8.1/8.3C	1	3/30/2018	0	0	0	0	0	0	0	0	0	0.000	73.402	Alocare 7 regiuni
	2	7/1/2019	2	6.817	5.948	5.826	2	6.817	5.948	5.826	0			
8.2B	1	4/18/2018	4	26.871	22.337	20.688	1	4.341	4.341	3.653	3	17.035	3.674	Alocare 7 regiuni
	Nefinalizate	9/7/2018	2	90.27	90.27	84.526	0	0	0	0	2	84.526	15.968	Alocare 7 regiuni
9.1	1	31/12/2020	2	843.086	771.268	771.268	0	0	0	0	2	771.268	5.800	Alocare 7 regiuni
	2	15/12/2021	1	8.744	7.963	7.804	0	0	0	0	1	7.804	67.15	Alocare 7 regiuni
10.1A	1	7/5/2018	19	42.554	41.842	39.909	5	9.559	9.485	8.204	14	31.705	6.517	100.00%
10.1 B	1	7/9/2018	50	188.31	178.801	172.814	14	44.938	42.396	41.604	36	131.210	9.019	296.58%
10.2.	1	7/10/2018	8	40.874	40.58	39.768	2	12.411	12.357	12.11	6	27.658	2.152	261.95%
10.3.	1	7/24/2018	8	183.236	183.236	183.086	1	24.149	24.149	24.149	7	158.937	8.043	402.83%
13.1.	1	10/01/18	21	295.988	294.669	288.776	1	11.567	11.567	11.335	20	277.441	30.573	184.99%
			1834	15333.89	12870.299	10618.237	527	3113.756	2822.8665	2328.6516	1307	8289.5854		

Pentru stabilirea procentului de acoperire alocare / regiune s-a luat in considerare cursul Leu/Euro la momentul semnarii contractelor.

intru axa prioritara 9 este preluata din bugetul SDL actualizat la 20.08.2020

Alocarea cf Decizie CM 2020 plus suma nerambursabila a proiectelor nefinalizate contractate in regiune.