



Situatia proiectelor depuse in cadrul POR 2014-2020 si gradul de acoperire a alocarii financiare disponibile in regiunea Sud Vest Oltenia la 30 noiembrie 2023

| Axa prioritara                                                         | Prioritatea de investitii | Nr. Apel       | Data inchidere apel, LL/ZZ/AA | Nr. proiecte depuse | PROIECTE DEPUSE         |                            |                                 | PROIECTE RESPINSE              |                         |                            |                                 | Nr. proiecte in selectie | Val. sol. pr. in selectie Mil LEI | Alocare regiune cf Decizie CM 121/2020 Mil EURO ** | % acoperire alocare /regiune |
|------------------------------------------------------------------------|---------------------------|----------------|-------------------------------|---------------------|-------------------------|----------------------------|---------------------------------|--------------------------------|-------------------------|----------------------------|---------------------------------|--------------------------|-----------------------------------|----------------------------------------------------|------------------------------|
|                                                                        |                           |                |                               |                     | valoare totala, Mil LEI | valoare eligibila, Mil LEI | valoare nerambursabila, Mil LEI | Din care nr. Proiecte respinse | valoare totala, Mil LEI | valoare eligibila, Mil LEI | valoare nerambursabila, Mil LEI |                          |                                   |                                                    |                              |
| 1. Promovarea transferului tehnologic                                  | 1.1.A                     | 1              | 4/20/2019                     | 1                   | 1.108                   | 1.016                      | 0.914                           | 0                              | 0                       | 0                          | 0                               | 1                        | 0.914                             | 0.192                                              | 100.00%                      |
|                                                                        | 1.1B                      | 1              | 4/13/2019                     | 0                   | 0                       | 0                          | 0                               | 0                              | 0                       | 0                          | 0                               | 0                        | 0                                 | 0.000                                              | 0.00%                        |
|                                                                        | 1.1C                      | 1              | 8/25/2018                     | 11                  | 12.515                  | 10.644                     | 9.478                           | 10                             | 11.546                  | 9.833                      | 8.748                           | 1                        | 0.73                              | 0.154                                              | 100.00%                      |
|                                                                        | 1.2                       | 2              | 27.07.2022                    | 2                   | 2.165                   | 1.900                      | 1.705                           | 1                              | 1.257                   | 1.103                      | 0.988                           | 1                        | 0.717                             | 1.037                                              | 13.94%                       |
| 2. Îmbunătățirea competitivității întreprinderilor mici și mijlocii    | 2.1A                      | 1              | 04.05.2017                    | 350                 | 371.923                 | 308.65                     | 250.369                         | 154                            | 167.276                 | 135.564                    | 109.944                         | 196                      | 367.562                           | 68.16                                              | 108.63%                      |
|                                                                        |                           | 2              | 08.11.2019                    | 418                 | 604.180                 | 514.044                    | 317.565                         | 121                            | 131.696                 | 112.941                    | 90.428                          | 297                      |                                   |                                                    |                              |
|                                                                        | 2.1B                      | 1              | 09.07.2018                    | 4                   | 84.806                  | 76.098                     | 46.169                          | 1                              | 35.486                  | 29.315                     | 15.020                          | 3                        | 31.149                            | 5.45                                               | 115.22%                      |
|                                                                        | 2.2                       | 1              | 30.08.2017                    | 127                 | 679.471                 | 561.624                    | 359.421                         | 26                             | 154.87                  | 131.187                    | 75.790                          | 101                      | 283.631                           | 96.688                                             | 586.64%                      |
|                                                                        |                           | 2              | 04.06.2020                    | 318                 | 1799.542                | 1583.533                   | 1089.631                        | 76                             | 435.055                 | 367.291                    | 257.691                         | 242                      | 831.940                           |                                                    |                              |
|                                                                        |                           | 3              | 30.11.2020                    | 144                 | 3831.859                | 3175.299                   | 2106.208                        | 30                             | 715.843                 | 607.294                    | 406.082                         | 114                      | 1,700.126                         |                                                    |                              |
| 3. Sprijinirea tranziției către o economie cu emisii scăzute de carbon | 3.1A                      | 1              | 16.11.2016                    | 5                   | 21.247                  | 20.942                     | 12.836                          | 5                              | 21.247                  | 20.942                     | 12.836                          | 0                        | 61.947                            | 13.236                                             | 94.28%                       |
|                                                                        |                           | 2              | 28.02.2018                    | 19                  | 153.077                 | 144.545                    | 86.726                          | 4                              | 44.047                  | 41.299                     | 24.779                          | 15                       |                                   |                                                    |                              |
|                                                                        |                           | 3 Fotovoltaice | 14.09.2019                    | 1                   | 62.331                  | 62.331                     | 61.084                          | 0                              | 0                       | 0                          | 0                               | 1                        |                                   |                                                    |                              |
|                                                                        | 3.1B                      | 1              | 04.10.2017                    | 43                  | 193.118                 | 181.396                    | 166.048                         | 16                             | 83.064                  | 81.302                     | 69.109                          | 27                       | 443.946                           | 57.897                                             | 154.47%                      |
|                                                                        |                           | 2              | 05.12.2018                    | 71                  | 474.108                 | 408.217                    | 394.845                         | 8                              | 57.416                  | 49.669                     | 47.838                          | 63                       |                                   |                                                    |                              |

|                                                                                                                     |                  |              |            |         |           |           |           |        |         |         |         |         |         |                   |                   |
|---------------------------------------------------------------------------------------------------------------------|------------------|--------------|------------|---------|-----------|-----------|-----------|--------|---------|---------|---------|---------|---------|-------------------|-------------------|
|                                                                                                                     | 3.1C             | 1            | 18.10.2018 | 10      | 124.374   | 119.134   | 116.751   | 0      | 0       | 0       | 0       | 10      | 116.751 | 9.574             | 245.64%           |
|                                                                                                                     | 3.2              | 1            | 21.06.2018 | 10      | 232.056   | 230.913   | 226.295   | 1      | 27.632  | 27.589  | 27.037  | 9       | 199.258 | 37.669            | 106.56%           |
| <b>4. Sprijinirea dezvoltarii urbane durabile</b>                                                                   | 4.1              | 1            | 29.03.2019 | 28      | 1065.485  | 1022.962  | 1002.408  | 6      | 249.532 | 249.179 | 244.1   | 22      | 758.308 | 128.396           | 118.97%           |
|                                                                                                                     | 4.1 Nefinalizate | 2            | 09.10.2018 | 1       | 70.212    | 31.489    | 30.859    | 0      | 0       | 0       | 0       | 1       | 30.859  | 5.392             | 115.28%           |
|                                                                                                                     | 4.2              | 1            | 29.03.2019 | 7       | 39.846    | 37.773    | 37.017    | 0      | 0       | 0       | 0       | 7       | 37.017  | 6.891             | 108.21%           |
|                                                                                                                     | 4.3              | 1            | 29.03.2019 | 7       | 30.291    | 29.647    | 29.054    | 0      | 0       | 0       | 0       | 7       | 29.054  | 5.821             | 100.55%           |
|                                                                                                                     | OS 4.4           | 1            | 29.03.2019 | 14      | 80.483    | 79.922    | 78.324    | 7      | 47.82   | 47.82   | 46.864  | 7       | 31.460  | 11.818            | 94.62%            |
|                                                                                                                     | OS 4.5           | 1            | 29.03.2019 | 3       | 25.19     | 24.545    | 24.054    | 0      | 0       | 0       | 0       | 3       | 24.054  |                   |                   |
| <b>5. Imbunatatirea mediului urban si conservarea, protectia si valorificarea durabila a patrimoniului cultural</b> | 5.1.             | 1            | 11/25/2016 | 20      | 232.344   | 230.405   | 226.089   | 7      | 103.181 | 102.881 | 101.204 | 13      | 213.865 | 33.025            | 130.45%           |
|                                                                                                                     |                  | 2            | 11/27/2017 | 9       | 99.107    | 98.649    | 96.559    | 1      | 7.819   | 7.734   | 7.579   | 8       |         |                   |                   |
|                                                                                                                     |                  | Nefinalizate | 7/16/2018  | 1       | 54.346    | 53.816    | 52.739    | 0      | 0.000   | 0       | 0       | 1       | 52.739  | 10.987            | 96.69%            |
|                                                                                                                     | 5.2              | 1            | 25.11.2016 | 5       | 37.255    | 37.180    | 36.436    | 2      | 15.388  | 15.388  | 15.080  | 3       | 25.427  | 5.651             | 90.64%            |
| 2                                                                                                                   |                  | 15.10.2017   | 6          | 31.488  | 31.454    | 30.825    | 5         | 27.334 | 27.301  | 26.754  | 1       |         |         |                   |                   |
| <b>6. Imbunatatirea infrastructurii rutiere de importanta regionala</b>                                             | 6.1.             | 1            | 11/16/2016 | 7       | 1,060.264 | 1,045.435 | 1,024.526 | 4      | 544.832 | 537.276 | 526.530 | 3       | 967.298 | 86.259            | 225.90%           |
|                                                                                                                     |                  | 2            | 7/13/2017  | 5       | 485.488   | 478.880   | 469.302   | 0      | 0.000   | 0.000   | 0.000   | 5       |         |                   |                   |
|                                                                                                                     | Nefinalizate     | 9/17/2018    | 6          | 159.538 | 159.538   | 156.500   | 0         | 0.000  | 0.000   | 0.000   | 6       | 156.500 | 32.050  | Alocare 7 regiuni |                   |
| <b>7. Diversificarea economiilor locale prin dezvoltarea durabilă a turismului</b>                                  | 7.1              | 1            | 05.12.2016 | 1       | 9.530     | 9.416     | 9.228     | 0      | 0.000   | 0.000   | 0.000   | 1       | 105.572 | 9.656             | 220.24%           |
|                                                                                                                     |                  | 2            | 21.10.2017 | 4       | 55.168    | 55.026    | 53.926    | 1      | 22.558  | 22.540  | 22.089  | 3       |         |                   |                   |
|                                                                                                                     |                  | 3            | 30/11/2018 | 9       | 143.849   | 134.733   | 131.891   | 5      | 76.247  | 68.910  | 67.384  | 4       |         |                   |                   |
|                                                                                                                     | 8.1A             | 1            | 21/12/2018 | 16      | 172.005   | 150.318   | 147.312   | 1      | 2.173   | 2.173   | 2.130   | 15      | 145.182 | 19.658            | 148.77%           |
|                                                                                                                     | 8.1A             | Nefinalizate | 07.09.2018 | 2       | 57.205    | 57.205    | 49.142    | 0      | 0.000   | 0.000   | 0.000   | 2       | 49.142  | 8.493             | Alocare 7 regiuni |
|                                                                                                                     |                  | 1            | 31.12.2020 | 3       | 1.919     | 1.416     | 9.718     | 1      | 0.459   | 0.459   | 0.450   | 2       | 9.268   |                   |                   |

|                                                       |          |              |            |             |                   |                   |                   |            |                  |                  |                  |             |                  |        |                   |
|-------------------------------------------------------|----------|--------------|------------|-------------|-------------------|-------------------|-------------------|------------|------------------|------------------|------------------|-------------|------------------|--------|-------------------|
| 8. Dezvoltarea infrastructurii sociale si sanitare    | 8.1B     | 2            | 30/11/2021 | 5           | 3.193             | 2.344             | 2.269             | 1          | 0.343            | 0.353            | 0.343            | 4           | 1.926            | 2.522  | Alocare 7 regiuni |
|                                                       |          | 3            | 10.05.2022 | 2           | 984.000           | 0.972             | 0.953             | 0          | 0.000            | 0.000            | 0.000            | 2           | 0.953            |        |                   |
|                                                       | 8.1/8.3A | 1            | 9/4/2017   | 11          | 27.051            | 26.382            | 25.676            | 7          | 15.853           | 15.28            | 14.974           | 4           | 43.622           | 3.207  | 274.00%           |
|                                                       |          | 2            | 12/3/2018  | 11          | 33.998            | 33.592            | 32.92             | 0          | 0                | 0                | 0                | 11          |                  |        |                   |
|                                                       | 8.1/8.3C | 1            | 3/30/2018  | 0           | 0                 | 0                 | 0                 | 0          | 0                | 0                | 0                | 0           | 0.000            | 73.402 | Alocare 7 regiuni |
|                                                       |          | 2            | 7/1/2019   | 2           | 6.817             | 5.948             | 5.826             | 2          | 6.817            | 5.948            | 5.826            | 0           |                  |        |                   |
|                                                       | 8.2B     | 1            | 4/18/2018  | 4           | 26.871            | 22.337            | 20.688            | 1          | 4.341            | 4.341            | 3.653            | 3           | 17.035           | 3.674  | Alocare 7 regiuni |
|                                                       |          | Nefinalizate | 9/7/2018   | 2           | 90.27             | 90.27             | 84.526            | 0          | 0                | 0                | 0                | 2           | 84.526           | 15.968 | Alocare 7 regiuni |
| 9. Sprijinirea regenerarii economie si sociale a      | 9.1      | 1            | 31/12/2020 | 2           | 843.086           | 771.268           | 771.268           | 0          | 0                | 0                | 0                | 2           | 771.268          | 5.800  | Alocare 7 regiuni |
|                                                       |          | 2            | 15/12/2021 | 1           | 8.744             | 7.963             | 7.804             | 0          | 0                | 0                | 0                | 1           | 7.804            | 67.15  | Alocare 7 regiuni |
| 10. Imbunatatirea infrastructurii educationale        | 10.1A    | 1            | 7/5/2018   | 19          | 42.554            | 41.842            | 39.909            | 5          | 9.559            | 9.485            | 8.204            | 14          | 31.705           | 6.517  | 100.00%           |
|                                                       | 10.1 B   | 1            | 7/9/2018   | 50          | 188.310           | 178.801           | 172.814           | 14         | 44.938           | 42.396           | 41.604           | 36          | 131.210          | 9.019  | 293.08%           |
|                                                       | 10.2.    | 1            | 7/10/2018  | 8           | 40.874            | 40.58             | 39.768            | 2          | 12.411           | 12.357           | 12.11            | 6           | 27.658           | 2.152  | 258.86%           |
|                                                       | 10.3.    | 1            | 7/24/2018  | 8           | 183.236           | 183.236           | 183.086           | 1          | 24.149           | 24.149           | 24.149           | 7           | 158.937          | 8.043  | 398.07%           |
| 13. Sprijinirea regenerarii oraselor mici si mijlocii | 13.1.    | 1            | 10/01/18   | 21          | 295.988           | 294.669           | 288.776           | 1          | 11.567           | 11.567           | 11.335           | 20          | 277.441          | 30.573 | 182.81%           |
| <b>TOTAL</b>                                          |          |              |            | <b>1834</b> | <b>15,333.885</b> | <b>12,870.299</b> | <b>10,618.237</b> | <b>527</b> | <b>3,113.756</b> | <b>2,822.866</b> | <b>2,328.652</b> | <b>1307</b> | <b>8,289.585</b> |        |                   |

Pentru stabilirea procentului de acoperire alocare / regiune s-a luat in considerare cursul Leu/Euro la momentul semnarii contractelor.

\* Valoarea alocarii pentru axa prioritara 9 este preluata din bugetul SDL actualizat la 20.08.2020

\*\*Alocarea reprezinta: Alocarea cf Decizie CM 2020 plus suma nerambursabila a proiectelor nefinalizate contractate in regiune.

Intocmit,  
Irina Negoita  
Ofiter Monitorizare si  
Evaluare PR

Verificat,  
Mihaela Dobre  
Sef Dep MEP

Avizat,  
Magda Lungu  
Director Directie PGP

Aprobat,  
Ovidiu Balan  
Sef OI POR